

**LAW AND JUSTICE GROUP****BUDGET UNIT: 2001 LOCAL LAW ENFORCEMENT BLOCK GRANT (RNE LNJ)****I. GENERAL PROGRAM STATEMENT**

This is a 2001 Local Law Enforcement Block Grant (LLEBG) received from the Department of Justice for the purposes of reducing crime and improving public safety. The grant will provide funding for the creation of a Law and Justice Data Interface allowing the District Attorney, Public Defender, Probation and the Superior Court to share data resources more efficiently. There is no staffing associated with this budget unit.

**II. BUDGET & WORKLOAD HISTORY**

	<b>Actual 2000-01</b>	<b>Budget 2001-02</b>	<b>Actual 2001-02</b>	<b>Budget 2002-03</b>
Total Appropriation	-	-	-	298,451
Total Revenue	-	-	287,971	10,480
Fund Balance		-		287,971

**III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET****STAFFING CHANGES**

None.

**PROGRAM CHANGES**

Due to GASB 33 related changes, this is the first year that this program is established as a special revenue fund. In previous years the grant funding was administered through trust accounts.

<b>GROUP: Law and Justice</b>			<b>FUNCTION: General</b>		
<b>DEPARTMENT: Law and Justice Group - 2001 LLEBG</b>			<b>ACTIVITY: Administration</b>		
<b>FUND: Special Revenue RNE LNJ</b>					
	<b>2001-02 Actuals</b>	<b>2001-02 Approved Budget</b>	<b>2002-03 Board Approved Base Budget</b>	<b>2002-03 Board Approved Changes to Base Budget</b>	<b>2002-03 Final Budget</b>
<b><u>Appropriation</u></b>					
Contingency	-	-	-	298,451	298,451
Transfers	-	-	-	-	-
Total Appropriation	-	-	-	298,451	298,451
<b><u>Revenue</u></b>					
Use of Money & Prop	4,520	-	-	10,480	10,480
State, Fed or Gov't Aid	283,451	-	-	-	-
Total Revenue	287,971	-	-	10,480	10,480
Fund Balance		-	-	287,971	287,971

**Board Approved Changes to Base Budget**

Contingencies	298,451	2001 LLEBG funds not yet assigned to specific project.
Total Appropriation	<u>298,451</u>	
Revenue		
Use of Money & Prop	10,480	Interest.
Total Revenue	<u>10,480</u>	
Fund Balance	<u>287,971</u>	